

ADOPTED CAPITAL INTENSITY FACTOR - ASHBURN, POTOMAC, STERLING

STANDARD

Housing Unit Type	Population per Housing Unit	County Cost Per Capita	County CIF	Child/Unit	School Cost per Child	School CIF	Total CIF
SFD	3.78	\$ 4,702	\$ 17,772.60	1.07	\$ 27,833	\$ 29,781.67	\$ 47,554.27
SFA	3.09	\$ 4,702	\$ 14,528.40	0.69	\$ 27,833	\$ 19,205.00	\$ 33,733.40
MF	1.97	\$ 4,702	\$ 9,262.44	0.23	\$ 27,833	\$ 6,401.67	\$ 15,664.11
MF Stacked	2.42	\$ 4,702	\$ 11,378.23	0.49	\$ 27,833	\$ 13,638.33	\$ 25,016.56

AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

SFD	3.78	\$ 4,660	\$ 17,613.14	1.07	\$ -	\$ -	\$ 17,613.14
SFA	3.09	\$ 4,660	\$ 14,398.05	0.69	\$ -	\$ -	\$ 14,398.05
MF	1.97	\$ 4,660	\$ 9,179.34	0.23	\$ -	\$ -	\$ 9,179.34
MF Stacked	2.42	\$ 4,660	\$ 11,276.14	0.49	\$ -	\$ -	\$ 11,276.14

per Board approval on March 14, 2018

ADOPTED CAPITAL INTENSITY FACTOR – LEESBURG

STANDARD

Housing Unit Type	Population per Housing Unit	County Cost Per Capita	County CIF	Child/Unit	School Cost Per Child	School CIF	Total CIF
SFD	3.78	\$ 4,049	\$ 15,307.06	0.86	\$ 22,175	\$ 19,070.43	\$ 34,377.49
SFA	2.88	\$ 4,049	\$ 11,662.52	0.54	\$ 22,175	\$ 11,974.46	\$ 23,636.98
MF	1.97	\$ 4,049	\$ 7,977.49	0.23	\$ 22,175	\$ 5,100.23	\$ 13,077.72
MF Stacked	2.20	\$ 4,049	\$ 8,908.87	0.30	\$ 22,175	\$ 6,652.48	\$ 15,561.35

per Board approval on December 10, 2014

AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

SFD	3.78	\$ 4,049	\$ 15,307.06	0.86	\$ -	\$ -	\$ 15,307.06
SFA	2.88	\$ 4,049	\$ 11,662.52	0.54	\$ -	\$ -	\$ 11,662.52
MF	1.97	\$ 4,049	\$ 7,977.49	0.23	\$ -	\$ -	\$ 7,977.49
MF Stacked	2.20	\$ 4,049	\$ 8,908.87	0.30	\$ -	\$ -	\$ 8,908.87

per Board approval on June 17, 2015

**ADOPTED CAPITAL INTENSITY FACTOR –
NORTHWEST, ROUTE 15 NORTH, ROUTE 15 SOUTH, SOUTHWEST**

STANDARD

Housing Unit Type	Population per Housing Unit	County Cost Per Capita	County CIF	Child/Unit	School Cost Per Child	School CIF	Total CIF
SFD	3.39	\$ 2,794	\$ 9,470.99	0.86	\$ 19,221	\$ 16,530.13	\$ 26,001.11
SFA	2.88	\$ 2,794	\$ 8,046.15	0.54	\$ 19,221	\$ 10,379.38	\$ 18,425.53
MF	1.97	\$ 2,794	\$ 5,503.79	0.23	\$ 19,221	\$ 4,420.85	\$ 9,924.64
MF Stacked	2.20	\$ 2,794	\$ 6,146.36	0.30	\$ 19,221	\$ 5,766.32	\$ 11,912.69

per Board approval on December 10, 2014

AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

SFD	3.39	\$ 2,794	\$ 9,470.99	0.86	\$ -	\$ -	\$ 9,470.99
SFA	2.88	\$ 2,794	\$ 8,046.15	0.54	\$ -	\$ -	\$ 8,046.15
MF	1.97	\$ 2,794	\$ 5,503.79	0.23	\$ -	\$ -	\$ 5,503.79
MF Stacked	2.20	\$ 2,794	\$ 6,146.36	0.30	\$ -	\$ -	\$ 6,146.36

per Board approval on June 17, 2015

ADOPTED CAPITAL INTENSITY FACTOR – ROUTE 7 WEST

STANDARD

Housing Unit Type	Population per Housing Unit	County Cost Per Capita	County CIF	Child/Unit	School Cost Per Child	School CIF	Total CIF
SFD	3.78	\$ 2,055	\$ 7,769.02	0.86	\$ 19,590	\$ 16,847.67	\$ 24,616.69
SFA	2.88	\$ 2,055	\$ 5,919.26	0.54	\$ 19,590	\$ 10,578.77	\$ 16,498.02
MF	1.97	\$ 2,055	\$ 4,048.94	0.23	\$ 19,590	\$ 4,505.77	\$ 8,554.71
MF Stacked	2.20	\$ 2,055	\$ 4,521.65	0.30	\$ 19,590	\$ 5,877.09	\$ 10,398.75

per Board approval on December 10, 2014

AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

SFD	3.78	\$ 2,055	\$ 7,769.02	0.86	\$ -	\$ -	\$ 7,769.02
SFA	2.88	\$ 2,055	\$ 5,919.26	0.54	\$ -	\$ -	\$ 5,919.26
MF	1.97	\$ 2,055	\$ 4,048.94	0.23	\$ -	\$ -	\$ 4,048.94
MF Stacked	2.20	\$ 2,055	\$ 4,521.65	0.30	\$ -	\$ -	\$ 4,521.65

per Board approval on June 17, 2015