



## **Fiscal Year 2021 Loudoun County Budget Process**

February 18, 2020

On Wednesday, February 12th, County Administrator Tim Hemstreet presented his proposed Fiscal Year 2021 (FY 2021) budget for Board of Supervisor consideration. FY 2021 begins July 1, 2020.

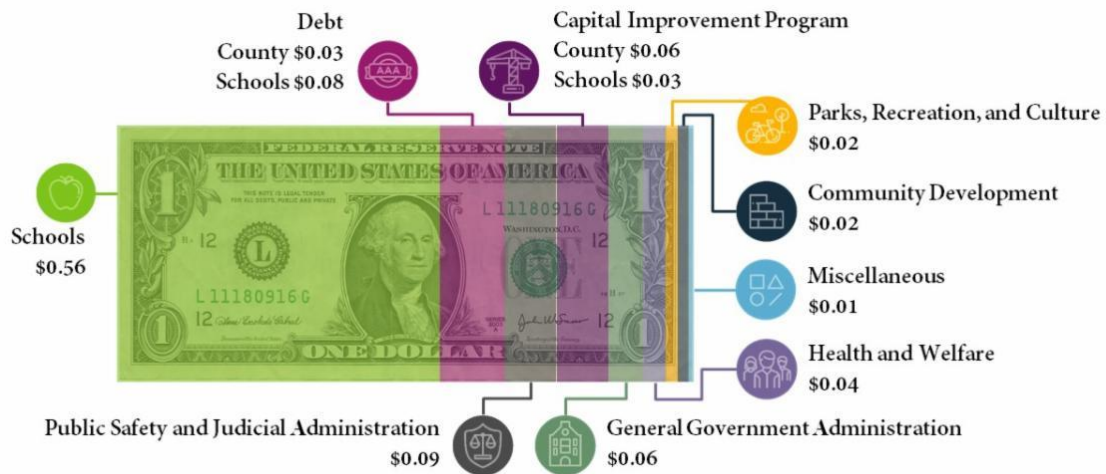
Mr. Hemstreet's proposal totals \$3.024 billion in appropriations for the county government and Loudoun County Public Schools (LCPS).

The current real property tax rate is \$1.045 per \$100 of assessed value. The proposed budget has been prepared at a real property tax rate of \$1.035 per \$100 of assessed value, one cent below the current real property tax rate of \$1.045 per \$100 of assessed value.

*The below graphic is based on the proposed tax rate of \$1.035*

# Your Tax Dollar at Work

Proposed FY21 Budget



More information, including the FY 2021 proposed budget, the County Administrator’s FY 2021 budget presentation, the schedule for Board of Supervisors budget work sessions and the Board’s Finance / Government Operations and Economic Development Committee’s CIP work sessions, is posted on the Loudoun County website at [loudoun.gov/budget](http://loudoun.gov/budget).

## Public Participation

There are several ways the public can participate in the budget process, including Board of Supervisors public hearings, email, voice messages and social media.

**The Board will hold the following three public hearings on the proposed FY 2021 budget:**

- **Tuesday, February 25, 2020, 3:00 p.m. - Board Room, Loudoun County Government Center, 1 Harrison Street SE, Leesburg.**

- **Tuesday, February 25, 2020, 6:00 p.m. - Board Room, Loudoun County Government Center, 1 Harrison Street SE, Leesburg.**
- **Saturday, February 29, 2020, 9:00 a.m. - Loudoun County Public Schools Administration Building, 21000 Education Court, Ashburn.**

Anyone wishing to speak at a public hearing can sign up in advance, beginning on Thursday, February 13, 2020, by calling 703-777-0204.

The two public hearings at the government center in Leesburg will be broadcast on Comcast Government TV Channel 23, Open Band Channel 40 and Verizon FiOS Channel 40. They will also be webcast at [loudoun.gov/webcast](http://loudoun.gov/webcast).

The public may also:

- Leave a message on the Comment Line at 703-777-0115.
- [Send an email to the Board of Supervisors](#) or write to the Board at, P.O. Box 7000, Leesburg, VA 20177.

## **Other Important FY 2021 Budget Dates**

### **FY 2021 Budget Work Sessions**

The Board will hold the following work sessions on the FY 2021 budget at the government center in Leesburg:

- Monday, March 2, 6:00 pm
- Thursday, March 5, 6:00 pm
- Saturday, March 7, 9:00 am (If needed)
- Monday, March 9, 6:00 pm
- Thursday, March 12, 6:00 pm
- Saturday, March 14, 9:00 am (If needed)

- Monday, March 16, 6:00 pm

## **Capital Improvement Program (CIP) Meetings**

The Board's Finance / Government Operations and Economic Development Committee will hold the following work sessions on the proposed six-year CIP at the government center in Leesburg:

- Thursday, February 20, 6:00 pm
- Wednesday, March 4, 6:00 pm

**The Board is expected to adopt the FY 2021 Budget on April 7, 2020.**

As always, I will keep you informed as additional information becomes available!

All my best,



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