



As Loudoun County begins "budget season" I look forward to hearing your thoughts and ideas about this year's (FY19) budget. I can be reached at koran.saines@loudoun.gov and I look forward to hearing from you. Please also feel free to send your thoughts to the entire Board of Supervisors at bos@loudoun.gov

In addition to providing input via email there will be three public hearings where you can provide input in person, the dates and locations for these public hearings are as follows:

- Tuesday, February 27, 2018, 6:00 p.m., Board Room, Loudoun County Government Center, 1 Harrison Street, S.E., Leesburg.
- Thursday, March 1, 2018, 3:00 p.m., Board Room, Loudoun County Government Center, 1 Harrison Street, S.E., Leesburg.
- Saturday, March 3, 2018, 9:00 a.m., Loudoun County Public Schools Administration Building, 21000 Education Court, Ashburn.

Anyone who wishes to speak at the public hearings may sign up in advance for one speaking slot, by calling 703-777-0204.

The County Administrator, Tim Hemstreet has advertised a real property tax rate of \$1.105 to provide the Board with options to fund the Loudoun County Public Schools' full budget request and the county's budget requests in the proposed budget.

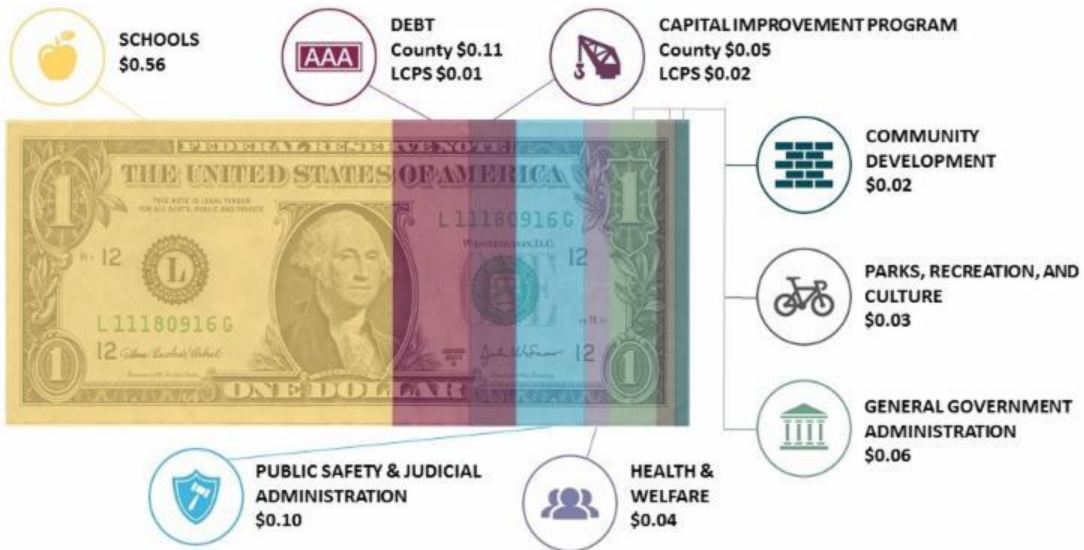
The proposed budget is balanced at the equalized tax rate of \$1.09. The Board also directed the County Administrator to prepare two additional tax rate scenarios, including one at \$1.10 and one at \$1.08. At the \$1.10 rate, LCPS could receive an additional \$8.2 million. At the \$1.08 rate, the Board would have to consider reductions to the funding transfer to LCPS and to county government expenditures in the proposed budget.

The Board of Supervisors will determine the final real property tax rate and related budget policy decisions during March budget work sessions with adoption of the FY 2019 budget expected on April 3, 2018.

Detailed information about the FY 19 Proposed Budget is posted online at www.loudoun.gov/budget.

Your Tax Dollar at Work

FY 2019 Proposed Budget



2/14/2018



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