



Fiscal Year 2019 Loudoun County Budget Process

At the January 3, 2018 Board of Supervisors Business Meeting, the County Administrator received final budget guidance from the Board regarding development of the proposed Fiscal Year 2019 (FY19) budget. Input from the Board assists the County Administrator in prioritizing and refining a large number of requests from various County agencies and departments.

The Commissioner of the Revenue updated the Board that real property values appreciated approximately 3%, thus reducing the equalized tax rate. It is projected that the equalized tax rate will be \$1.09, which is 3.5 cents lower than the current tax rate of \$1.125. Please note that the equalized tax rate is the rate at which the average tax payer will pay approximately the same amount in FY19 as was paid in FY18.

With this information, the Board directed the County Administrator to prepare the FY19 Proposed Budget at the estimated equalized real property tax rate of \$1.09, while providing options to increase the rate to \$1.10, and decrease the rate to \$1.08.

Please see below for the FY19 Budget process schedule:

FY19 Public Hearings

- Tuesday, February 27, at 6:00 pm (County Government Center)
- Thursday, March 1, at 3:00 pm (County Government Center)

- Saturday, March 3, from 9:00 am until Noon (LCPS Admin Building)

You may also participate in one of the following ways:

- Leave a message on the Board's Comment Line at (703) 777-0115
- Email the Board at bos@loudoun.gov
- Write the Board at P.O. Box 7000, Leesburg, VA 20177

Other Important FY19 Budget Dates

School Board's Budget Presentation to the Board of Supervisors:

- Wednesday, February 7, at 6:00 pm (LCPS Admin Building)

Six-Year Capital Improvement Plan (CIP) Finance Committee Meeting:

- Tuesday, February 13, at 6:00 pm (County Government Center)

Board of Supervisor FY-19 Budget Work sessions:

- Monday, March 5, at 6:00 pm (County Government Center)
- Thursday, March 8, at 6:00 pm (County Government Center)
- Monday, March 12, at 6:00 pm (County Government Center)
- Thursday, March 15, at 6:00 pm (County Government Center)
- Monday, March 19, at 6:00 pm (County Government Center)
- Wednesday, March 21, at 6:00 pm (County Government Center)

Board of Supervisor Adoption of FY-18 Budget:

- Tuesday, April 3, at 5:00 pm (County Government Center)

Public hearings and work sessions at the Government Center are televised on Comcast Channel 23, Open Band Channel 40, and Verizon FiOS Channel 40. They will also be available for viewing via the online [Loudoun County Webcast System](#).

All my best,



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