



Supervisor Tony Buffington  
**Blue Ridge District**  
*NewsFlash*



## **Western Loudoun Recreation Center Funding Greatly Accelerated**

**100% of Design & Construction Funding Now Programmed in  
County's Adopted Six-Year Plan**

Sent: April 6, 2021

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As you may be aware, no County project can be constructed without being specifically listed and funded within the County's adopted Six-Year Capitol Improvement Program (CIP) spreadsheet.

At my request in 2017, a line item for a future Western Loudoun Recreation Center (WLRC) was specifically listed for the first time in the FY19 - FY24 CIP; however, 100% of the funding at that time was programmed for "Future Years", meaning that while the Board supported the idea of constructing a future WLRC, no actual design and/or construction funding had actually been programmed for the project.

**I'm happy to report that has just changed! At my request and with support from my colleagues, 100% of the estimated**

# design and construction funding for the future WLRC is now programmed for Fiscal Years FY24 - FY26.

## Western Loudoun Recreation Center

### Details:

Project Number: n/a  
 Election District: Blue Ridge  
 Square Feet: 83,000  
 Location: n/a  
 Estimated Completion Year: FY 2030  
 Referendum: November 2024

Phase Costs in Millions

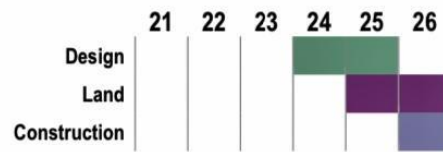


### Background:

This project provides funding for land acquisition, design, and construction of a new recreation center in the Route 7 West planning subarea. A location for the facility has not yet been identified.

The recreation center will include meeting/classrooms, administrative office space, a gymnasium, a kitchen, a fitness center, multi-purpose rooms, and a running track. The facility will also include an aquatics center with a competition pool, leisure pool, spa, spectator seating areas, two wet classrooms, splash play area, and associated locker rooms. Site amenities may include sports courts, rock climbing wall, outdoor fitness area and a diving pool.

Project Phase Timeline by FY



During development of the FY 2022 CIP, funding for this project was accelerated to allow design work to begin in FY 2024.

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	10,195	-	-	10,195	-	10,195
Planning	-	-	-	-	1,730	-	-	1,730	-	1,730
Utility Relocation	-	-	-	-	-	3,159	-	3,159	-	3,159
Owner Costs	-	-	-	-	-	-	583	583	-	583
Construction	-	-	-	-	-	-	61,300	61,300	-	61,300
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	2,711	2,711
Contingency	-	-	-	-	596	158	3,093	3,847	135	3,982
<b>Total – Costs</b>	-	-	-	-	<b>12,521</b>	<b>3,317</b>	<b>64,976</b>	<b>80,814</b>	<b>2,846</b>	<b>83,660</b>
Local Tax Funding	-	-	-	-	12,521	3,317	-	15,838	2,846	18,684
General Obligation Bonds	-	-	-	-	-	-	64,976	64,976	-	64,976
<b>Total – Funding Sources</b>	-	-	-	-	<b>12,521</b>	<b>3,317</b>	<b>64,976</b>	<b>80,814</b>	<b>2,846</b>	<b>83,660</b>

Western Loudoun Recreation Center											
Proposed FY 2022 CIP	0	0	0	0	12,521	3,317	64,976	80,814	2,846	83,660	-34,252
Local Tax Funding	0	0	0	0	12,521	3,317	0	15,838	2,846	18,684	12,826
General Obligation Bonds	0	0	0	0	0	0	64,976	64,976	0	64,976	-47,078
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	117,912	117,912	
Local Tax Funding	0	0	0	0	0	0	0	0	5,858	5,858	
General Obligation Bonds	0	0	0	0	0	0	0	0	112,054	112,054	

**Coronavirus - We're in it together, we'll get through it together - Tony**

Be safe!



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